

## Minutes

April 14, 2008

The regular meeting of the Cleveland County Budget Board was called to order this 14th of April, 2008, in the conference room of the Cleveland County Office Building by Chairman George Skinner. Tammy Howard, County Clerk/Secretary, called roll and those present were:

George Skinner, Chairman  
Denise Heavner, Vice-Chairman  
Tammy Howard, Secretary  
F. DeWayne Beggs, Member  
Rod Cleveland, Member  
Saundra DeSelms, Member  
Rhonda Hall, Member  
Rusty Sullivan, Member

Others present were: David Batton, Assistant District Attorney, and Denise Ellison.

Rusty Sullivan moved, seconded by Denise Heavner, to approve the minutes of the Regular Meeting of March 24, 2008.

The vote was: George Skinner, yes; Denise Heavner, yes; Tammy Howard, yes; F. DeWayne Beggs, yes; Rod Cleveland, yes; Saundra DeSelms, yes; Rhonda Hall, yes; Rusty Sullivan, yes.  
Motion Carried.

Denise Heavner moved, seconded by Saundra DeSelms, to approve the following Transfer of Appropriation:

- a. From Free Fair Capital Outlay, FF3, \$5,255.30 to Free Fair Personal Services Part-Time, FF1B.
- b. From Sheriff's Service Fee Fund, Maintenance & Operations, CFB2, \$35,000.00 to Personal Services, CFB1A.
- c. From Highway General Government, Maintenance & Operations, SA2, \$190,000.00 to Personal Services, SA1A, \$40,000.00 and Capitol Outlay, SA3, \$150,000.00.
- d. From General Government, Maintenance & Operations, R2, \$12,408.00 to Sheriff's Board of Prisoners, B2B.

The vote was: George Skinner, yes; Denise Heavner, yes; Tammy Howard, yes; F. DeWayne Beggs, yes; Rod Cleveland, yes; Saundra DeSelms, yes; Rhonda Hall, yes; Rusty

Sullivan, yes.

Motion Carried.

Denise Heavner moved, seconded by F. DeWayne Beggs, to strike Item #E - Discussion, Consideration and/or Action to make a decision for the disbursement of the Insurance Premium Refund under ACCO's Workers Compensation Plan in the amount of \$26,894.15. The vote was: George Skinner, yes; Denise Heavner, yes; Tammy Howard, yes; F. DeWayne Beggs, yes; Rod Cleveland, yes; Sandra DeSelms, yes; Rhonda Hall, yes; Rusty Sullivan, yes.

Chairman Skinner called for miscellaneous discussion.

Rusty Sullivan asked as a Board what everyone thought about having a Grand Opening/Ribbon Cutting Ceremony? Mr. Sullivan also asked if cooking some hamburgers and hot dogs to welcome the citizens to see our facility sounded all right? Mr. Sullivan suggested having the event in the early summer and try to get some of the grass and landscaping done by then.

Rhonda Hall asked how would we pay for it?

Rusty Sullivan said he would chip in some money for it and possible getting some donations. The County would not pay for any of it.

Rhonda Hall replied her and Sandra had spoke to Susan Moffat about having the Master Gardeners coming up with a plan on doing some landscaping. Ms. Hall also said they had came last week, took some pictures to help come up with a plan and how much it would cost, also the Master Gardeners would plant everything plus maintain it.

The members individually expressed support for the idea.

Rusty Sullivan asked if they could get that done before the event?

Rhonda Hall replied she would call Susan Moffat to see if that could be possible.

More miscellaneous discussion took place concerning the landscaping and grand opening.

There being no further business to come before the Board, Rusty Sullivan moved that the meeting be adjourned. Denise Heavner seconded the motion.

The vote was: George Skinner, yes; Denise Heavner, yes; Tammy Howard, yes; F.

DeWayne Beggs, yes; Rod Cleveland, yes; Sandra DeSelms, yes; Rhonda Hall, yes; Rusty Sullivan, yes.

Motion Carried.

(Clerk's Note: Agenda was posted on 4-10-08 @ 5:48 P.M.)